

CITY OF ELKHORN
Finance & Judicial Committee
(Aldermen Howie Reynolds, Chair; Julie Taylor; Scott McClory)

Lower Conference Room, 9 S. Broad Street, Elkhorn, Wisconsin

May 14, 2007

Chairman Howie Reynolds called the Finance and Judicial Committee to order at 5:00 p.m. followed by roll call.

ROLL CALL

Present: Aldermen Howie Reynolds, Scott McClory, Julie Taylor
Also present: City Administrator Sam Tapson, City Clerk Nancy Jacobson

MULTI-YEAR FINANCIAL MANAGEMENT PLAN

Motion (McClory/Taylor) to recommend to Council to participate in a Multi-Year Financial Management Plan with Ehlers and Associates. The program was presented by Ehlers at a Council meeting where some concerns were raised about the number of meetings that would be needed. City Administrator Tapson said that Ehlers would work to fit the schedules of the City. A Council meeting night could be set aside for a workshop with Ehlers. Committee was also in favor of doing an initial session in June to discuss the Capital Improvement Plan and then take the summer off.

Committee was in agreement that it would be a useful tool in planning for the financial future of the City. Alderman McClory said it would be worth it due to the relatively small amount of cost and the relatively high amount of potential for future financial planning. He stressed that all Council members must attend the workshops.

COMMUNITY SURVEY: NATIONAL CITIZEN SURVEY

City Administrator Tapson reported that the 2007 Operating Budget includes a community survey. He presented a sample of the National Citizen Survey which cost \$8,400 and asked if the Committee is interested in pursuing the project. The survey was a result of a request by the Police Department to conduct a survey for the department.

Alderman Reynolds stated that he was not in favor of spending money on a community survey. Aldermen Taylor and McClory asked Tapson to contact the City of Whitewater and the City of Milton, who have used the company. He was directed to ask the cities as to how they used the survey and was it beneficial. The survey will go back on the next Committee agenda.

ADJOURNMENT

Motion (McClory/Taylor) to adjourn at 6:00 p.m. Motion carried by the majority present.

Nancy B. Jacobson
City Clerk