

CITY OF ELKHORN
Finance & Judicial Committee
(Aldermen Julie Taylor, Chair; Kim DeHaan, Scott McClory)
Lower Conference Room, 9 S. Broad Street, Elkhorn, Wisconsin
August 3, 2009

The Finance and Judicial Committee was called to order at 5:30 p.m. by Alderman Taylor, followed by roll call.

ROLL CALL

Present: Aldermen Julie Taylor, Kim DeHaan, Scott McClory

Also present: City Administrator Sam Tapson, Finance Director Mary Hinske, Mayor John Giese, Alderman Gerald Norton, Police Chief Joel Christenson, City Clerk Darlene Igl.

2010 BUDGET CONSIDERATION / DISPATCH CENTER

Questions were raised at the last meeting regarding the necessity of the City providing dispatch as it may result in a cost savings to contract with the County for all dispatch service. Chief Christenson stated that the design for the police relocation project includes an area that will allow for dispatch, however, the space is generally designed as office space. The console that is currently in use by the City for dispatch will need to be replaced at the time of the relocation at an estimated cost of \$40,000. After discussion, motion (McClory/Taylor) to approve of the continuation of dispatch services and to incorporate the appropriate area into the remodeling project including installation of dispatch console equipment. Motion carried.

ADJOURNMENT

Motion (McClory/DeHaan) to adjourn at 5:55 p.m. Motion carried.

Darlene Igl, City Clerk