

CITY OF ELKHORN
Finance & Judicial Committee
(Aldermen Julie Taylor, Chair; Kim DeHaan, Scott McClory)
Lower Conference Room, 9 S. Broad Street, Elkhorn, Wisconsin
October 26, 2009

The Finance and Judicial Committee was called to order at 5:00 p.m. by Alderman Taylor, followed by roll call.

ROLL CALL

Present: Aldermen Julie Taylor, Kim DeHaan, Alderman Scott McClory

Also present: City Administrator Sam Tapson, City Clerk Darlene Igl, Finance Director Mary Hinske

ORDINANCE RE: DELINQUENT UTILITY ACCOUNTS

Administrator Tapson explained that specific language related to the collection of delinquent account was removed during a series of modifications to the City Code. It was recommended that the Code be amended to re-establish the City's authority to lien property. Draft language to amend Chapter 3 titled "Finance and Budgeting" was reviewed. Motion (McClory/DeHaan) to recommend to Council adoption of the amendment to Chapter 3 as proposed. Motion carried.

DISCUSSION OF PROPOSED 2010 BUDGET

The proposed 2010 budget was reviewed by Committee. Administrator Tapson stated that wage increase percentages and benefits for union employees are included in the current contract. In addition, a ten percent increase in health insurance costs is built into the budget at mid-year.

ADJOURNMENT

Motion (McClory/DeHaan) to adjourn at 5:40 p.m. Motion carried.

Darlene Igl
City Clerk